

100 SHARES TAMPA BAY 2025 GRANT APPLICATION

DETAILED GRANT BUDGET

**** Love INC of Metro Tampa | REACH Program ****

PLEASE ADD YOUR BUDGET LINE ITEMS TO THE SPREADSHEET BELOW. NO OTHER MODIFICATIONS TO THE TEMPLATE ARE PERMITTED. FOR HELP WITH THIS SPREADSHEET, PLEASE CONTACT BECKY CHARLES AT GRANTS100STB@GMAIL.COM.

****Not all categories are required****

Category		Amount Requested	September 2025 Report	March 2026 Report
Salaries and Wages				
1	REACH Coordinator	\$15,000.00	\$6,338.88	\$9,621.12
2				
Total Salaries and Wages		\$15,000.00	\$6,338.88	\$9,621.12
Advertising, Marketing, Consultant Fees				
1	Consultant/Speaker Honoraria	\$3,000.00		\$3,000.00
2	Digital Marketing and Collateral	\$2,000.00		\$7,178.33
Total Advertising, Marketing, Consultant Fees		\$5,000.00	\$0.00	\$10,178.33
Travel and Mileage Expenses				
1	Travel to Vision & Reality Training - Airfare + Car Rental	\$4,000.00	\$1,702.66	\$0.00
2	Lodging		\$1,291.32	\$0.00
Total Travel and Mileage Expenses		\$4,000.00	\$2,993.98	\$0.00
All Other Requested Items				
1	Ford 15 passenger Transit Van and Insurance	\$42,300.00		\$60,431.00
2	Meeting Space	\$1,500.00		\$0.00
3	REACH Coordinator Mobile Phone Reimbursement	\$1,200.00	\$750.00	\$750.00
4	Educational Materials for 50 Participants (Video/Books/Workbooks)	\$3,500.00	\$830.94	\$1,410.11
5	Program Services - Attendance, Good Behavior and Homework	\$2,500.00		\$5,552.80
6	Program Services - Childcare Certification and Volunteer Background	\$2,000.00	\$97.45	\$0.00
7	Program Services - Supplemental Meals & Children's Snacks	\$1,500.00	\$175.42	\$1,610.89

8	Facilitator Training (Faith & Finances, Work Life, Affirming Pote	\$4,000.00	\$2,364.00	\$966.00
9	Program Graduation Recognition for 50 Participants	\$2,000.00		\$2,354.59
10	Savings Match Incentives for REACH Participants	\$12,500.00		\$1,800.00
11	Postage and Delivery	\$500.00		\$13.00
12	Printing	\$500.00	\$188.10	\$96.84
13	Childcare Professionals and Educational Materials	\$2,000.00	\$427.67	\$1,211.00
14				
15				
Total Other Requested Items		\$76,000.00	\$4,833.58	\$76,196.23
TOTAL GRANT AMOUNT REQUESTED		\$100,000.00		
TOTAL ANNUAL OPERATING BUDGET (PLEASE ENTER)		\$308,910.00		
PERCENTAGE OF GRANT AMOUNT TO ANNUAL OPERATING BUDGET		32%		

TOTALS	\$14,166.44	\$95,995.68
	September Totals	March Totals
	Grant Program Totals	\$110,162.12