

**100 SHARES TAMPA BAY 2025 GRANT APPLICATION  
DETAILED GRANT BUDGET**

**\*\* Love INC of Metro Tampa | REACH Program \*\***

**PLEASE ADD YOUR BUDGET LINE ITEMS TO THE SPREADSHEET BELOW. NO OTHER MODIFICATIONS TO THE TEMPLATE ARE PERMITTED. FOR HELP WITH THIS SPREADSHEET, PLEASE CONTACT BECKY CHARLES AT GRANTS100STB@GMAIL.COM.**

**\*\*Not all categories are required\*\***

Category	Amount Requested	Actuals
Salaries and Wages		
1 REACH Coordinator	15000.00	6,338.88
2		
Total Salaries and Wages	15000.00	
Advertising, Marketing, Consultant Fees		
1 Consultant/Speaker Honoraria	3000.00	
2 Digital Marketing and Collateral	2000.00	
Total Advertising, Marketing, Consultant Fees	5000.00	
Travel and Mileage Expenses		
1 Travel to Vision & Reality Training - Airfare + Car Rental	4000.00	1,702.66
2 Lodging		1,291.32
Total Travel and Mileage Expenses	4000.00	2,993.98
All Other Requested Items		
1 Ford 15 passenger Transit Van and Insurance	42300.00	
2 Meeting Space	1500.00	
3 REACH Coordinator Mobile Phone Reimbursement	1200.00	750
4 Educational Materials for 50 Participants (Video/Books/Workbooks/Supplies)	3500.00	830.94
5 Program Services - Attendance, Good Behavior and Homework Incentives	2500.00	
6 Program Services - Childcare Certification and Volunteer Background Checking	2000.00	97.45
7 Program Services - Supplemental Meals & Children's Snacks	1500.00	175.42
8 Facilitator Training (Faith & Finances, Work Life, Affirming Potential)	4000.00	2,364.00
9 Program Graduation Recognition for 50 Participants	2000.00	
10 Savings Match Incentives for REACH Participants	12500.00	
11 Postage and Delivery	500.00	
12 Printing	500.00	188.1
13 Childcare Professionals and Educational Materials	2000.00	427.67
14		
15		
Total Other Requested Items	76000.00	
<b>TOTAL GRANT AMOUNT REQUESTED</b>	<b>100000.00</b>	
<b>TOTAL ANNUAL OPERATING BUDGET (PLEASE ENTER)</b>	<b>308910.00</b>	
<b>PERCENTAGE OF GRANT AMOUNT TO ANNUAL OPERATING BUDGET</b>	<b>32%</b>	

**TOTALS**

**17,160.42**