



MINISTRY GRANT REPORT

Name of organization: Tampa Urban Young Life

Date of report submission: 03/08/22

In fulfillment of September, March, or Final Report (include year): March 2022

Name of individual filling out Grant Report: Russell T. Johnson

Title: Associate Regional Director

Email Address: russellthomasjohnson@gmail.com

Phone Number: 813-389-5144

Date Grant funds were received: April 2022

Grant amount received: \$ 100,000

Total grant amount spent to date: \$79,249.5

Grant amount remaining: \$20,750.50

Purpose of Grant (Please copy and paste from Page 1 of Grant Application submitted):

To supply Tampa Urban Young Life with four additional vans to dramatically increase the number teenagers that will hear and respond to the Gospel message of Christ at club events and activities. Part of this grant will also repair the A/C and interior in two existing vans that Tampa Urban Young Life will still operate. With a total of 6 fully-functional vans, our outreach potential will come close to immediately doubling.

GRANT USE SUMMARY

Please answer all questions below as they pertain to your ministry and grant request. If a question does not apply, please enter "N/A" rather than deleting the question.

1. Compare original objectives/timeframes with actual results. Explain any variances.
Once receiving the money for the vans, we immediately started calling dealerships to start searching for our vans. The market has been very dry this for used multi passenger vehicles this year. We currently have 3 vans purchased and we are actively looking for the last one.

2. Explain the specific ways that this grant has helped you to expand significantly or propelled your ministry forward. Please include specific examples. *Since we have added the three vans we have seen a sharp increase in the number of kids that we are serving. Our Sulphur Springs High School has increased the number of kids served by 25%.*

3. Based on the measurable project goals and methods of evaluation on your original grant application (Question #12 on the Grant Application), how has this project measurably expanded an existing initiative or established a new initiative? *With the two vans that we were able to donate Just Initiative was able to increase the amount of students that they are not impacting. The second Van that was donated Forest Hills Church of God and prophesy is now able to increase the adult and children population that they serve.*

4. How have the grant funds furthered evangelism and discipleship in your local community? *As a result of the grant Young Life, Just Initiative and Forest Hills Church of God and prophesy have all increased the amount of youth and adults that are being reached with the Gospel Message of Christ.*

5. What impact has the grant had on the population you serve? Your staff? The community? *Young Life vans are more than transportation for the kids it is a place where relationships begin. With the new vans we have been able to expand the conversations that start in a*

van. We have also had the ability to take more teenagers to community service projects helping to serve the needs of the community.

6. What were the primary lessons that you and your staff learned from this grant project?
We learned what it means to dream big and to be generous to other ministries. We were able to get all of the repairs completed to the vans before we gave them away. This showed our young staff what true generosity looks like.
7. Based upon current conditions, are there things that you would do differently in utilizing the grant award? If so, what?
I would have studied the market so I can let the grantor know about the struggles due to the supply chain.
8. If the grant project is part of a larger campaign, please provide a status report on the campaign.
NA
9. If the project involved collaboration with other organizations, please comment on its effect on the project.
The vans that were donated are continuously being used to expand the Gospel through each of the non-profits.

**TAMPA URBAN YOUNG LIFE
GRANT REPORT - March 2022**

Category		Amount Requested	Amount Spent to Date
Salaries and Wages			
1			
2			
Total Salaries and Wages		\$0.00	\$0.00
Advertising, Marketing, Consultant Fees			
1			
2			
Total Advertising, Marketing, Consultant Fees		\$0.00	\$0.00
Travel and Mileage Expenses			
1			
2			
Total Travel and Mileage Expenses		\$0.00	\$0.00
Equipment			
1			
2			
Total Equipment		\$0.00	\$0.00
Materials and Supplies			
1			
2			
Total Materials and Supplies		\$0.00	\$0.00
Other			
1	2015 or newer 12 Passanger Van	23000.00	\$30,129.00
2	2015 or newer 12 Passanger Van	23000.00	\$26,100.00
3	2015 or newer 12 Passanger Van	23000.00	\$23,500.00
4	2015 or newer 12 Passanger Van	23000.00	\$0.00
5	Registration title and maintance for existing vans	8000.00	
6			
Total Other		\$100,000.00	\$79,729.00
TOTAL GRANT AMOUNT REQUESTED		\$100,000.00	\$79,729.00

PERCENTAGE OF GRANT FUNDS USED TO DATE

80%