

MINISTRY GRANT REPORT

Name of organization: Tampa Urban Young Life

Date of report submission: 9/30/21

In fulfillment of September, March, or Final Report (include year):

Name of individual filling out Grant Report: Russell Johnson

Title: Metro Director

Email Address: russellthomasjohnson

Phone Number: 813-389-5144

Date Grant funds were received: April 2021

Grant amount received: \$ 100,000

Total grant amount spent to date: \$30,668.00

Grant amount remaining: \$69,332

Purpose of Grant (Please copy and paste from Page 1 of Grant Application submitted): To supply Tampa Urban Young Life with four additional vans to dramatically increase the number teenagers that will hear and respond to the Gospel message of Christ at club events and activities. Part of this grant will also repair the A/C and interior in two existing vans that Tampa Urban Young Life will still operate. With a

total of 6 fully-functional vans, our outreach potential will come close to immediately doubling.

GRANT USE SUMMARY

Please answer all questions below as they pertain to your ministry and grant request. If a question does not apply, please enter "N/A" rather than deleting the question.

- 1. Compare original objectives/timeframes with actual results. Explain any variances.

 Once receiving the money for the vans, we immediately started calling dealerships to start searching for our vans. The market has been very dry this for used multi passenger vehicles this year. This past week we purchased our first van from Enterprise car sales.
- 2. Explain the specific ways that this grant has helped you to expand significantly or propelled your ministry forward. Please include specific examples. We were able to donate one van to a ministry that is using it as a mobile tutoring lab.
- 3. Based on the measurable project goals and methods of evaluation on your original grant application (Question #12 on the Grant Application), how has this project measurably expanded an existing initiative or established a new initiative? Just Initiatives the ministry that we donated our van to has been able to reach more kids and families with the Gospel as a result of the grant. As well with our van purchase we are able to pick up more students for young life activities.
- 4. How have the grant funds furthered evangelism and discipleship in your local community? Just Initiatives has tutored and helped several students this summer to academically advance as a result of the grant. We are also able to take more teenagers to weekly bible studies and church events as a result of the new van purchased.
- 5. What impact has the grant had on the population you serve? Your staff? The community? The teenagers were super excited to ride in the new van. To witness the excitement the teenagers have about inviting new friends to the ministry.
- 6. What were the primary lessons that you and your staff learned from this grant project? Developing a clear strategy for increasing the impact of the Gospel message this year.

- 7. Based upon current conditions, are there things that you would do differently in utilizing the grant award? If so, what? No I would not change anything.
- 8. If the grant project is part of a larger campaign, please provide a status report on the campaign.
- 9. If the project involved collaboration with other organizations, please comment on its effect on the project. This week we will donate our second van to A church that will increase the impact they have in the community.

TAMPA URBAN YOUNG LIFE GRANT REPORT - 9/30/2021				
_	aries and Wages	-		
1				
2				
To	tal Salaries and Wages	\$0.00	\$0.00	
Ad	vertising, Marketing, Consultant Fees			
1				
2				
To	tal Advertising, Marketing, Consultant Fees	\$0.00	\$0.00	
Tra	avel and Mileage Expenses			
1				
2				
To	tal Travel and Mileage Expenses	\$0.00	\$0.00	
	<u> </u>			
Eq	uipment			
1				
2				
To	tal Equipment	\$0.00	\$0.00	
Ma	aterials and Supplies			
1				
2				
3				
To	tal Materials and Supplies	\$0.00	\$0.00	
Ot	her			
1	2015 or newer 12 Passanger Van	23000.00	\$30,129.00	
2	2015 or newer 12 Passanger Van	23000.00	Searching for a van	
3	2015 or newer 12 Passanger Van	23000.00	Searching for a van	
4	2015 or newer 12 Passanger Van	23000.00	Searching for a van	
5	Registration title and maintance for existing vans	8000.00	Searching for a van	
6				
_	tal Other	\$100,000.00	\$30,129.00	
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TOTAL GRANT AMOUNT REQUESTED \$100,000.00			\$30,129.00	
. .		\$250,000100	430/123/00	
PERCENTAGE OF GRANT FUNDS USED TO DATE			30%	
TENSENTAGE OF GRANT FORDS OSED TO DATE			3070	